

## SLDC Current Projects Including NGA Presented to Council of Construction Consumers

December 15, 2016





# North St. Louis <u>selected</u> out of 4 possible sites for relocation

- 3,100 employees with potential for expansion
- Average salary \$88,000
- Approximately \$2.6 million in Earnings Tax (annually); over \$8 million in State withholding tax (annually)
- \$1.75 billion estimated cost; 1,350 construction jobs



SLDC is facilitating the acquisition, land clearance, and utility relocation/improvements.







- All 97 acres (551 parcels) to be environmentally assessed
  - 80% complete to date
- 135 structures to be abated, and demolished
  - RFPs scheduled for release starting October 2016
- Utilities to be removed and relocated
- Street vacation and removal
- Soil remediation, excavation, and clean fill brought in followed by compaction and grading



- June 2016 NGA Record of Decision
- July 2016 City Begins NGA Site Preparation
- Jan 2017 Major Site Preparation
- Jan 2018 City Transfers Site Ownership, NGA Building Construction Begins
- 2021-2022 City Street & Security Enhancements After Major Site Construction
   Jefferson & Cass Ave
  - Jefferson & Cass A
  - I-64 Interchange
- 2023 NGA Opens!



### Projects Underway- 2016









## 31 Projects Underway for 2016 Total Investment \$1,964,460,000









### TIF Projects Underway- 2016

- □ Top Projects
  - Union Station Phase II \$70m
  - Carondolet Coke \$69m
  - **32** N. Euclid \$31m
  - Tech Shop- Cortex \$17m



- □ 4 Projects
- □ \$187,175,000 investment
- □ TIF Portion \$30,000,000





- □ Top 10 Projects by Cost
  - 4643 Lindell-Citizen Park \$65.4m
  - Delmar Apartments \$65m
  - 625 North Euclid \$24m
  - Hyde Park South Apartments \$14m
  - Charless Home \$12.3m
  - North Sarah III \$11.7m
  - Hyde Park Scattered Sites V \$10.4m
  - 3631-51 Washington Ave. Fox Garage \$10m
  - 1900 Washington Ave. \$8m
  - Fox Park/ Tower Grove East Scattered Sites \$7.7m

22 Projects
 \$270,885,000
 investment





### Non Incentive Projects Underway- 2016

- Top Projects
  - BJC Rebuild \$1b
  - □ City Arch River \$380m
  - St. Louis Univ. Student Housing \$70m
  - St. Louis College of Pharmacy \$50m
  - Cornerstone West Pine \$6.4m



5 Projects
\$1,506,400,000 investment







## Projects In Pipeline- 2016

- □ Top 12 Projects by Cost
  - SLU SSM Hospital \$575m
  - Ballpark Village Phase II \$240m
  - Cortex Phase III \$175m
  - 100 North Kingshighway
     \$118 million
  - East Cortex \$100m
  - Railway Exchange \$100m
  - Jefferson Arms \$100m
  - Armory District \$83m
  - □ Chouteau Grove \$64m
  - Kosciusko Industrial Site I \$60m
  - **705 Olive \$55m**
  - MO Theater Bldg \$53m

- □ 30 Total Projects
- \$2,228,708,605 total future investments





#### **Future Projects**

- **Future Projects** 
  - **NGA** \$1.75b
  - Convention Center Upgrades \$350m
  - MLS Stadium \$150m
  - Scottrade Center Upgrades \$130m



## □ 4 Projects

\$2,380,000,000 total future investments





# Thank you.

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